

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BCR #09-10 - \$19,150 - Public Safety - Fire Protection Fund - Fire Training Center Washer/Dryer Installation

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Lin Polk

EXT: 7177

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute Budget Change Request (BCR) #09-10 through the Fire Protection Fund in the amount of \$19,150.00 in order to establish and install specialized commercial laundry equipment at the Fire Training Center.

County-wide

Lin Polk

BACKGROUND:

This project is for the installation of commercial laundry and hot water heater equipment capable of washing soiled and contaminated fire fighting gear. By standard (NFPA), firefighting protective clothing is required to be laundered each time it is exposed to contaminants and twice annually by routine. Firefighters are supplied two sets of protective clothing. Cleaning is currently contracted to an approved vendor, located in New York, which incurs a cost of \$62 per set (including shipping). At minimum, this standard incurs over \$85,000 in cost annually. Installation of the washer/dryer will eliminate the external charge for cleaning and shipping of gear. Ongoing costs will include routine maintenance of the equipment and laundering supplies (soap, disinfectants etc).

Funding is being provided from anticipated savings of the Fire Training Center construction project.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute Budget Change Request (BCR) #09-10 through the Fire Protection Fund in the amount of \$19,150.00 in order to establish and install specialized commercial laundry equipment at the Fire Training Center.

ATTACHMENTS:

1. Budget Change Request

Additionally Reviewed By: No additional reviews

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 04/23/09

FROM: Department Public Safety

Division EMS / Fire / Rescue

BCR	<input checked="" type="checkbox"/>	09-10

WHAT IS NEEDED:

<p align="center">Operational Adjustment</p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Cost)</p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Scope)</p> <p><input type="checkbox"/> New program or service: program or service is not in this fiscal year's budget.</p>	<p align="center">Project Adjustment</p> <p><input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increased Cost)</p> <p><input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increase Scope)</p> <p><input checked="" type="checkbox"/> New project: Project is not in this fiscal year's budget.</p>
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Detailed Explanation:

To provide funding for the installation of Washer/Dryer and hot water heater equipment at the Fire Training Center.

Fund # 11200 **Fund Name** Fire Protection Fund

	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER				
FROM	<u>11200.010577.560650</u>	<u>(00226101)</u>	<u>Construction In Progress (Fire Training Center)</u>	<u>\$ 19,150</u>
			TOTAL	\$ 19,150

	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER				
TO	<u>11200.010577.560650</u>	<u>(00284001) (new)</u>	<u>Construction In Progress (FTC Washer/Dryer Install)</u>	<u>\$ 19,150</u>
			TOTAL	\$ 19,150

RECOMMENDATION: ☒ Approval Date 4/23/09 Analyst T. Jecks Budget Manager _____

REVIEW: FS Director _____ County Manager _____

BCC APPROVAL: BCC Meeting Date 5/12/09 Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____